

PERSONNEL NEEDS TO IMPLEMENT 2017-2018 EDUCATIONAL PROGRAM

Actual Enrollment Numbers				Projected Enrollment				Middle of the Road				Middle of the Middle of the Road			
School	Enrollment	Teachers	Actual Average Class Size	Projected Enrollment 171/8	Teachers	Projected Average Class Size	Increase or Decrease	Student Enrollment Numbers	Teachers	Projected Average Class Size	Increase or Decrease	Student Enrollment Numbers	Teachers	Projected Average Class Size	Increase or Decrease
Dogwood				Dogwood				Dogwood				Dogwood			
Kindergarten	206	11	17	203	10	21	-1	203	10	23	-1	203	9	24	-2
1st Grade	228	11	20	206	10	21	-1	206	10	23	-1	206	9	24	-2
2nd Grade	220	10	22	228	10	23	0	228	10	24	0	228	10	24	0
Building Total	654	32	20	637	30	21	-2	637	30	24	-2	637	28	24	-4
Hawthorn				Hawthorn				Hawthorn				Hawthorn			
3rd Grade	232	11	21	220	10	22	-1	220	10	25	-1	220	9	26	-2
4th Grade	247	11	23	232	10	24	-1	232	10	25	-1	232	9	26	-2
Building Total	479	22	22	452	20	23	-2	452	20	25	-2	452	18	26	-4
Oak Ridge				Oak Ridge				Oak Ridge				Oak Ridge			
5th Grade	339	12	29	347	14	25	2	347	14	25	2	347	13	27	1
6th Grade	318	12	27	339	13	26	1	339	13	26	1	339	13	28	1
Building Total	657	24	27	686	27	25	3	686	27	25	3	686	26	27	2
Hurricane Deck				Hurricane Deck				Hurricane Deck				Hurricane Deck			
Kindergarten	45	2	23	33	2	17	0	33	2	17	0	33	2	17	0
1st Grade	35	2	18	45	2	23	0	45	2	23	0	45	2	23	0
2nd Grade	28	2	14	35	2	18	0	35	2	18	0	35	2	18	0
3rd Grade	44	2	22	28	2	14	0	28	2	14	0	28	2	14	0
4th Grade	33	2	17	44	2	22	0	44	2	22	0	44	2	22	0
Building Total	185	10	19	185	10	19	0	185	10	19	0	185	10	18	0
Osage Beach				Osage Beach				Osage Beach				Osage Beach			
Kindergarten	73	3	25	63	3	21	0	63	3	21	0	63	3	21	0
1st Grade	62	3	21	73	3	25	0	73	3	25	0	73	3	25	0
2nd Grade	51	4	13	62	3	21	-1	62	3	21	-1	62	3	21	-1
3rd Grade	60	3	20	51	3	17	0	51	3	17	0	51	2	26	-1
4th Grade	67	3	23	60	3	20	0	60	3	20	0	60	3	20	0
Building Total	313	16	20	309	15	21	-1	309	15	21	-1	309	15	23	-2
Elem Total	2,288	104	22	2,269	102	22	-2	2,269	102	23	-2	2269	97	24	-8

High End of Road

Student Enrollment Numbers	Teachers	Projected Average Class Size	Increase or Decrease
Dogwood			
203	9	25	-2.00
206	9	25	-2.00
228	10	25	0.00
637	28	25	-4.00
Hawthorn			
220	9	27	-2.00
232	9	27	-2.00
452	18	27	-4.00
Oak Ridge			
347	12	30	0.00
339	12	30	0.00
686	24	30	0.00
Hurricane Deck			
33	2	25	0.00
45	2	25	0.00
35	2	25	0.00
28	2	27	0.00
44	2	27	0.00
185	10	26	0.00
Osage Beach			
63	3	25	0.00
73	3	25	0.00
62	3	25	-1.00
51	2	27	-1.00
60	3	27	0.00
309	14	26	-2.00
2,269	94	27	-10.00

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